



| Concepto          | Aprobado      | Ampliaciones | Reducciones | Modificado    | Devengado    | Pagado       | Subejercicio  |
|-------------------|---------------|--------------|-------------|---------------|--------------|--------------|---------------|
| DESARROLLO SOCIAL | 24,271,048.00 | 666,826.97   | 420,068.97  | 24,517,806.00 | 5,018,960.60 | 4,375,651.50 | 19,498,845.40 |
| EDUCACIÓN         | 24,271,048.00 | 666,826.97   | 420,068.97  | 24,517,806.00 | 5,018,960.60 | 4,375,651.50 | 19,498,845.40 |
| TOTALES GLOBALES  | 24,271,048.00 | 666,826.97   | 420,068.97  | 24,517,806.00 | 5,018,960.60 | 4,375,651.50 | 19,498,845.40 |

|                                                    |                                                         |                                                          |                                         |
|----------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|-----------------------------------------|
| ELABORO:                                           | REVISO:                                                 | VALIDO:                                                  | Vo Bo:                                  |
| HUZIEEL MENDEZ CASALES<br>COORDINADOR CONTABILIDAD | CP. DELIA Y. GALVEZ ZARATE<br>JEFA DEPTO SERV ADMITIVOS | LA. MARISOL FIGUEROA HDEZ.<br>DIRECTORA ADMÓN Y FINANZAS | IC. ANGEL SIMON VENTURA VALLI<br>RECTOR |